

PRODUCTS & EXPENSES	Actual	Revised budget n°4	Actual	Actual 2023 vs actual 2024	Initial Budget
PER ACTIVITY	2022	2023	2023	Réel 2023 vs Réel 2022	2024
<i>(in euro)</i>					
Institutionnal grants (EU, Ministries, etc.)	5 878 852	6 306 463	6 484 687	605 835	10 390 491
Institutionnal grants (EU, Ministries, etc.) / LOCAL DESKS	295 495	344 036	321 544	26 049	544 833
Private Foundations	2 518 410	2 521 656	2 506 193	(12 217)	1 253 624
Private Foundations / LOCAL DESKS	63 895	252 139	243 148	179 253	196 364
Corporate and individual donations	1 461 243	1 474 331	1 526 938	65 695	1 255 557
Legacies		86 849	86 849	86 849	
Commercial activities <i>Photo books, advertising and other products</i>	1 482 575	1 226 804	1 317 767	(164 807)	1 312 671
Miscellaneous Operating Products	38 788	58 260	34 529	(4 259)	38 300
Total incomes	11 739 257	12 270 537	12 521 656	782 399	14 991 841
Staff Costs	3 545 324	4 555 386	4 477 585	932 261	5 004 137
ACTIVITIES without Staff costs	5 071 707	4 691 696	4 844 428	(227 279)	6 508 830
LOCAL DESKS	1 098 273	1 393 908	1 371 530	273 257	1 771 898
RWB International network	3 000	10 000	(1 000)	(4 000)	10 000
Commercial activities <i>Photo books</i>	729 931	799 341	776 979	47 049	753 094
Commercial activities <i>Other expenditures (company taxes)</i>	6 010	6 100	5 590	(420)	6 100
Fundraising expenses	98 699	77 184	74 100	(24 599)	72 330
Structural costs	342 132	460 686	443 968	101 836	460 819
Premises	174 269	200 623	195 807	21 537	384 030
Total expenditures	11 069 345	12 194 924	12 188 986	1 119 641	14 971 239
Operating result	669 912	75 614	332 670	(337 242)	20 601
Financial result (excluding loan interests)	(18 854)		(15 960)	2 894	
Once-off result			(1 386)	(1 386)	
Net result	651 058	75 614	315 325	(335 733)	20 601